March 20, 2019

To: Bob Blodgett, CLA, ARTA  
From: Todd A. Johnson, P.E., AACMD Program Manager

RE: AACMD March Status Report to ARTA

Dear Bob,

AACMD as part of its mutual coordination with ARTA is providing a status report for activities and costs to date related to the approved ARTA projects.

Project Status:

• Overall:  
  o Main Street Phases 1 and 2, 42nd Phase 1, Aura Boulevard Phases 1 and 2, Earthwork and Erosion Control Phases are continuing or are commencing within the next week.  
  o Sanitary Sewer Outfall is projected to commence March 26.

• The Aurora Highlands Parkway: Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 75% complete. Design is projected to further progress over the next 30 days.

• 26th Avenue: Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 95% complete. Additional drainage work has been requested by the City and will be incorporated into the plans. Design is projected to further progress over the next 30 days.

• E470 Interim Connection (right in/out): Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 80% complete. Design is projected to further progress over the next 30 days.

• E470 Full Interchange: AACMD has had a third design meeting with E470 and is furthering the design of the interchange. Documents are approximately 15% complete. Design is projected to further progress over the next 30 days.

• I-70 Interchange: CDOT 1601 process is further progressing. Preliminary analysis and design are being performed and are projected to further progress over the next 30 days.

• Powhaton Interim Connection: CDOT 1601 process is further progressing. Preliminary analysis and design are being performed and are projected to further progress over the next 30 days.
• **38th Avenue**: Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 10% complete. Design is projected to further progress over the next 30 days.

**ARTA Costs to Date:**

The District has approved, ratified and allocated funds for potential ARTA obligations as follows:

<table>
<thead>
<tr>
<th>Time Project</th>
<th>Total Project Cost</th>
<th>ARTA Share</th>
<th>September-February (Spent to Date)</th>
<th>March (Spent to Date)</th>
<th>Total (Spent to Date)</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Aurora Highlands Parkway</td>
<td>$37,194,240</td>
<td>$6,614,784</td>
<td>$142,395.81</td>
<td>$35,506.30</td>
<td>$177,902.12</td>
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<tr>
<td>26th Avenue</td>
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<td>$2,400,000</td>
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<tr>
<td>I-70 Full Interchange</td>
<td>$36,000,000</td>
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<td>38th Avenue</td>
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<td>$5,097.50</td>
<td>$10,328.50</td>
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<td><strong>Total</strong></td>
<td><strong>$153,616,960</strong></td>
<td><strong>$15,119,496</strong></td>
<td><strong>$800,005.45</strong></td>
<td><strong>$224,001.85</strong></td>
<td><strong>$1,029,104.80</strong></td>
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</table>

AACMD will request reimbursement of these cost per our mutual agreement in the near future. AACMD will be holding a meeting on April 9th to ratify any outstanding costs incurred from its last meeting to date and will report those on our next report.

**ARTA - Future Projections:**

AACMD is projecting the following potential ARTA costs for the time periods referenced:

<table>
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<tr>
<th>Time Project</th>
<th>Total Project Cost</th>
<th>ARTA Share</th>
<th>6 Months</th>
<th>12 Months</th>
<th>Total</th>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>$15,119,496</strong></td>
<td><strong>$5,575,000</strong></td>
<td><strong>$9,000,299</strong></td>
<td><strong>$15,119,496</strong></td>
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</table>
AACMD Status and Costs (Approximate Costs):

- $10.6MM in design contracts;
- Incurred approximately $7.4MM in design and construction;
- Projected NOA’s over next 90 days of $5-10MM depending on approvals, see list below.
- The following projects (not ARTA associated) are in design:
  - See Attached Map
  - Infrastructure Site Plans/Landscaping
  - Main Street (26th-42nd)
  - Aura Boulevard (Pkwy-48th)
  - 42nd Avenue (Main St-N/S Collector)
  - N/S Collector (42nd-Pkway)
  - Tributary T (E470-N/S Collector)
  - 38th Avenue (Powhaton-Monaghan) (Pipeline Corridor)
  - Section 21 Oil/Gas Pads
  - 48th Avenue (E470-Powhaton) (Xcel Corridor only)
  - 38th Place (Main Street to Aura)

- The following projects are being constructed:
  - Site Demolition
  - Main Street Phases 1&2
  - 42nd Avenue Phase 1
  - Aura Boulevard Phases 1&2
  - Sanitary Sewer Outfall

- The following projects are anticipated to go to construction in next 90 days:
  - 42nd Avenue Phase 2 (Aura Blvd-N/S Collector)
  - N/S Collector (42nd-Pkway)
  - Tributary T (E470-N/S Collector)
  - Section 21 Oil/Gas Pads
Consultants Currently Under Contract and Working on ARTA Projects:
Program Management/Assistance: Terra Forma Solutions and Summit Strategies
Civil/Traffic Engineering: HR Green, FHU, BLN and Merrick
Environmental: ERC and SRM
Surveying: Aztec
Geotechnical: CTL
Construction Assistance: Contour
Landscaping: Norris Design

Please feel free to contact me at 303-257-7653 or todd@terraformas.com with any questions or additional information you may need.

Respectfully,

Todd A. Johnson, P.E.
AACMD Program Manager
For and on behalf of:
Terra Forma Solutions, Inc and AACMD